

## BODAL CHEMICALS LIMITED

<b>PART I</b>					
<b>Statement of Un-audited Financial Results (Provisional) for the Quarter Ended 30/06/2013. (Rs. in lacs)</b>					
Sr. No.	Particulars	3 months ended 30.06.2013	Preceding 3 months ended 31.03.2013	Corresponding 3 months ended 30.06.2012	Figures for the year ended 31.03.2013
		Un-audited	Un-audited (Refer Note-3)	Un-audited	Audited
<b>1</b>	<b>Income from operations</b>				
	(a) Net Sales/Income From Operations (Net of excise duty)	17646.53	13592.82	13369.93	51611.86
	(b) Other Operating Income	240.27	205.62	252.60	771.55
	<b>Total income from operations (net)</b>	<b>17886.80</b>	<b>13798.44</b>	<b>13622.53</b>	<b>52383.41</b>
<b>2</b>	<b>Expenses</b>				
	(a) Cost of materials consumed	12647.35	8714.46	8540.34	33726.68
	(b) Purchase of stock-in-trade	4.78	20.00	614.94	1650.21
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(246.64)	1420.65	1015.39	1598.47
	(d) Manufacturing Expenditure	1796.69	1303.68	1558.22	6326.71
	(e) Employee benefits expense	810.90	737.24	766.33	3169.58
	(f) Depreciation and amortisation expense	405.24	418.04	411.73	1642.82
	(g) Other expenses	1209.85	506.93	2148.26	3825.27
	<b>Total expenses</b>	<b>16628.17</b>	<b>13121.00</b>	<b>15055.21</b>	<b>51939.74</b>
<b>3</b>	<b>Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>1258.63</b>	<b>677.44</b>	<b>(1432.68)</b>	<b>443.67</b>
<b>4</b>	Other Income	25.52	172.30	85.14	389.14
<b>5</b>	<b>Profit/(Loss) from ordinary activities before finance costs and exceptional items (3±4)</b>	<b>1284.15</b>	<b>849.74</b>	<b>(1347.54)</b>	<b>832.81</b>
<b>6</b>	Finance costs	1007.05	1067.62	843.86	3918.96
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)</b>	<b>277.10</b>	<b>(217.88)</b>	<b>(2191.40)</b>	<b>(3086.15)</b>
<b>8</b>	Exceptional Items	0.00	0.00	0.00	0.00
<b>9</b>	<b>Profit/(Loss) from ordinary activities before tax (7±8)</b>	<b>277.10</b>	<b>(217.88)</b>	<b>(2191.40)</b>	<b>(3086.15)</b>
<b>10</b>	Tax expense				
	-Deferred Tax-Liability/(Assets)	91.01	33.17	(701.65)	(979.55)
	-Income Tax	0.00	0.00	0.00	0.00
	- MAT Credit	0.00	0.00	0.00	0.00
	- Taxes of earlier years	0.00	5.67	0.00	5.67
<b>11</b>	<b>Net Profit/(Loss) from ordinary activities after Tax (9±10)</b>	<b>186.09</b>	<b>(256.72)</b>	<b>(1489.75)</b>	<b>(2112.27)</b>
<b>12</b>	Extraordinary Items	0.00	0.00	0.00	0.00
<b>13</b>	<b>Net Profit/(Loss) for the period (11±12)</b>	<b>186.09</b>	<b>(256.72)</b>	<b>(1489.75)</b>	<b>(2112.27)</b>
<b>14</b>	Paid-up equity share capital (Face Value Rs.2/- each share)	2182.15	2182.15	2182.15	2182.15
<b>15</b>	Reserve excluding Revaluation Reserves				1644.60
<b>16.i</b>	<b>Earnings per share (before extraordinary items) (of Rs.2/-each) (not annualised):</b>				
	(a) Basic	0.17	(0.24)	(1.37)	(1.94)
	(b) Diluted	0.17	(0.24)	(1.37)	(1.94)
<b>16.ii</b>	<b>Earnings per share (after extraordinary items) (of Rs.2/-each) (not annualised):</b>				
	(a) Basic	0.17	(0.24)	(1.37)	(1.94)
	(b) Diluted	0.17	(0.24)	(1.37)	(1.94)

## BODAL CHEMICALS LIMITED

<b>PART II</b>					
<b>Statement of Un-audited Results(Provisional) for the Quarter Ended 30/06/2013</b>					
<b>Sr. No.</b>	<b>Particulars</b>	<b>3 months ended 30.06.2013</b>	<b>Preceding 3 months ended 31.03.2013</b>	<b>Corresponding 3 months ended 30.06.2012</b>	<b>Figures for the year ended 31.03.2013</b>
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
<b>1</b>	Public Share Holding				
	- Number of Equity Shares	30201304	30201304	30201304	30201304
	- Percentage of shareholding	27.68	27.68	27.68	27.68
<b>2</b>	Promoters & Promoters group shareholding				
	a) Pledged/Encumbered				
	--Number of Shares	61269370	65269370	63066910	65269370
	--Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	77.65	82.72	79.93	82.72
	--Percentage of shares (as a % of the total share capital of the company)	56.16	59.82	57.80	59.82
	b) Non-encumbered				
	--Number of Shares	17636696	13636696	15839156	13636696
	--Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	22.35	17.28	20.07	17.28
	--Percentage of shares (as a % of the total share capital of the company)	16.16	12.50	14.52	12.50

<b>Particulars</b>	<b>Quarter Ended 30/06/2013</b>
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

## **BODAL CHEMICALS LIMITED**

### **Notes :**

- (1) The above result has been considered and approved by Audit Committee and subsequently by the Board of Directors at the meeting held on 14th August, 2013. Limited Review has been carried out by the statutory auditor of the company as per clause 41 of the listing agreement.
- (2) Bodal Chemicals Ltd. has only one segment of activity named 'Chemicals' i.e. Dyes, Dye Intermediates and Basic Chemicals.
- (3) The figures for the quarter ended on March 31, 2013 are the balancing figures between audited figures in respect of the full financial year 2012-13 and the figures upto the third quarter ended on December 31, 2012.
- (4) To facilitate comparison, re-grouping has been made, wherever necessary.

Date : 14th August, 2013  
Place : Ahmedabad

**For, Bodal Chemicals Ltd.**  
Bhavin S. Patel  
Executive Director