

PART I Statement of Audited Financial Results for the Year Ended 31/3/2013. (Rs. in Lacs)

Sr. No.	PARTICULARS	Standalone					Consolidated	
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Figures for the year ended on	Figures for the year ended on	Figures for the year ended on	Figures for the year ended on
		31.03.2013	31.12.2012	31.03.2012	31-03-13	31-03-2012	31-03-2013	31-03-2012
	Audited (As per Note 4)	Un-audited	Un-audited	Audited	Audited	Audited	Audited	
1	Income from operations							
	(a) Net Sales/Income From Operations (Net of excise duty)	13592.82	12570.62	15737.97	51611.86	59306.35	52187.37	
	(b) Other Operating Income	205.62	143.89	0.00	771.55	1028.27	771.55	
	Total income from operations (net)	13798.44	12714.51	15737.97	52383.41	60334.62	52958.92	
2	Expenses							
	(a) Cost of materials consumed	8714.46	9019.18	10183.26	33726.68	40097.48	33871.03	
	(b) Purchase of stock-in-trade	20.00	257.27	652.60	1650.21	4619.06	1963.15	
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1420.65	(827.92)	888.03	1598.47	125.09	1620.58	
	(d) Manufacturing Expenditure	1303.68	1791.11	1924.98	6326.71	7250.71	6329.77	
	(e) Employees benefits expense	737.24	876.36	837.90	3169.58	3192.43	3242.54	
	(f) Depreciation and amortisation expense	418.04	399.34	376.77	1642.82	1600.38	1657.42	
	(g) Other expenses	506.93	845.69	1218.73	3825.27	4587.82	3934.19	
	Total expenses	13121.00	12361.03	16082.27	51939.74	61472.97	52618.68	
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	677.44	353.48	(344.30)	443.67	(1138.35)	340.24	
4	Other Income	172.30	81.12	81.68	389.14	148.14	390.51	
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3±4)	849.74	434.60	(262.62)	832.81	(990.21)	730.75	
6	Finance costs	1067.62	1073.52	939.85	3918.96	3380.77	4037.17	
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5±6)	(217.88)	(638.92)	(1202.47)	(3086.15)	(4370.98)	(3306.42)	
8	Exceptional Items	0.00	0.00	0.00	0.00	505.00	0.00	
9	Profit/(Loss) from ordinary activities before tax (7±8)	(217.88)	(638.92)	(1202.47)	(3086.15)	(3865.98)	(3306.42)	
10	Tax expense							
	-Deferred Tax-Liability/(Assets)	33.17	(241.91)	(387.74)	(979.55)	(1034.37)	(979.55)	
	-Income Tax	0.00	0.00	0.00	0.00	0.00	0.00	
	-MAT Credit	0.00	0.00	0.00	0.00	0.00	0.00	
	-Taxes of earlier years	5.67	0.00	0.00	5.67	0.00	5.67	
11	Net Profit/(Loss) from ordinary activities after Tax(9±10)	(256.72)	(397.01)	(814.73)	(2112.27)	(2831.61)	(2332.54)	
12	Extraordinary Items	0.00	0.00	0.00	0.00	0.00	0.00	
13	Net Profit/(Loss) for the period (11±12)	(256.72)	(397.01)	(814.73)	(2112.27)	(2831.61)	(2332.54)	
14	Pre-acquisition profit adjusted against Capital Reserve	--	--	--	--	--	0.00	
15	Minority Interest	--	--	--	--	--	8.55	
16	Net Profit/(Loss) After Minority Interest(13-14-15)	(256.72)	(397.01)	(814.73)	(2112.27)	(2831.61)	(2323.99)	
17	Paid-up equity share capital (Face Value Rs.2/- each share)	2182.15	2182.15	2182.15	2182.15	2182.15	2182.15	
18	Reserve excluding Revaluation Reserves	--	--	--	1644.60	3756.87	1286.87	
19.i	Earnings per share (before extraordinary items) (of Rs.2/-each) :							
	(a) Basic	(0.24)	(0.36)	(0.74)	(1.94)	(2.74)	(2.13)	
	(b) Diluted	(0.24)	(0.36)	(0.74)	(1.94)	(2.74)	(2.13)	
19.ii	Earnings per share(after extraordinary items) (of Rs.2/-each)							
	(a) Basic	(0.24)	(0.36)	(0.74)	(1.94)	(2.74)	(2.13)	
	(b) Diluted	(0.24)	(0.36)	(0.74)	(1.94)	(2.74)	(2.13)	

PART II Statement of Audited Results for the Year Ended 31/3/2013.

Sr. No.	PARTICULARS	Standalone				Consolidated		
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Year ended on	Year ended on	Year ended on	Year ended on
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012
A	PARTICULARS OF SHAREHOLDING							
1	Public Share Holding							
	- Number of Equity Shares	30201304	30201304	30201304	30201304	30201304	30201304	30201304
	- Percentage of shareholding	27.68	27.68	27.68	27.68	27.68	27.68	27.68
2	Promoters & Promoters group shareholding							
	a) Pledged/Encumbered							
	--Number of Shares	65269370	58066910	60966910	65269370	60966910	65269370	60966910
	--Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	82.72	73.59	77.27	82.72	77.27	82.72	77.27
	--Percentage of shares (as a % of the total share capital of the company)	59.82	53.22	55.88	59.82	55.88	59.82	55.88
	b) Non-encumbered							
	--Number of Shares	13636696	20839156	17939156	13636696	17939156	13636696	17939156
	--Percentage of shares (as a % of the total shareholding of Promoter & Promoter group)	17.28	26.41	22.73	17.28	22.73	17.28	22.73
	--Percentage of shares (as a % of the total share capital of the company)	12.50	19.10	16.44	12.50	16.44	12.50	16.44

Sr. No.	PARTICULARS	Statement of Assets and Liabilities (Rs. in Lacs)			
		As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)	As at 31.03.2013 (Audited)	As at 31.03.2012 (Audited)
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil	Nil	Nil	Nil
	Received during the Quarter	Nil	Nil	Nil	Nil
	Disposed of during the Quarter	Nil	Nil	Nil	Nil
	Remaining unresolved at the end of the Quarter	Nil	Nil	Nil	Nil
Notes :					
(1)	The Consolidated financial statements are prepared in accordance with principles and procedures as set out in the "Accounting Standard (AS-21)-Consolidated financial statements" issued by Institute of Chartered Accountant of India.				
	Consolidated financial statement includes financial result of Bodal Agrotech Ltd., the wholly owned subsidiary of Bodal Chemicals Ltd. and Sun Agrigenetics Pvt. Ltd., which is subsidiary of Bodal Agrotech Ltd.				
(2)	The above result has been considered and approved by Audit Committee and subsequently by the Board of Directors at the meeting held on 30th May, 2013.				
(3)	Bodal Chemicals Ltd. has only one segment of activity named 'Chemicals' i.e. Dyes, Dye Intermediates and Basic Chemicals.				
(4)	The figures for the quarter ended on March 31, 2013 are the balancing figures between audited figures in respect of the full financial year 2012-13 and the figures upto the third quarter ended on December 31, 2012.				
(5)	To facilitate comparison, re-grouping has been made, wherever necessary.				
	Date : 30th May, 2013				
	Place : Ahmedabad				
	For, Bodal Chemicals Ltd.				
	Suresh J. Patel, Chairman & M.D.				
A	EQUITY AND LIABILITIES				
1	Shareholders' funds				
	(a) Share capital	3732.15	2182.15	3732.15	2182.15
	(b) Reserves and surplus	1644.60	3756.87	1286.87	3610.87
	Sub-total-Shareholders' funds	5376.75	5939.02	5019.02	5793.02
	Minority Interest	--	--	43.08	51.63
2	Deferred Grant	22.37	27.64	22.37	27.65
3	Non-current liabilities				
	(a) Long-term borrowings	24574.80	13332.10	24677.44	13413.05
	(b) Deferred tax liabilities (net)	0.00	858.39	0.00	787.10
	Sub-total-Non-current liabilities	24574.80	14190.49	24677.44	14200.15
4	Current liabilities				
	(a) Short-term borrowings	9019.05	18860.65	9659.72	19695.63
	(b) Trade payables	6813.00	11840.04	6842.30	11890.41
	(c) Other current liabilities	1344.00	5983.82	1356.00	5731.94
	(d) Short-term provisions	17.70	90.41	23.61	93.95
	Sub-total-Current liabilities	17193.75	36774.92	17881.63	37411.93
5	TOTAL-EQUITY & LIABILITIES	47167.67	56932.07	47643.54	57484.38
B	ASSETS				
1	Non-current assets				
	(a) Fixed assets	26500.77	27786.32	26738.60	28045.58
	(b) Non-current investments	190.95	190.75	21.17	20.97
	(c) Deferred Tax Assets (Net)	121.16	0.00	192.44	0.00
	(d) Long-term loans and advances	618.37	671.41	622.89	686.34
	(e) Other non-current assets	792.04	732.91	792.04	732.91
	Sub-total-Non-current assets	28223.29	29381.39	28367.14	29485.80
2	Current assets				
	(a) Inventories	6169.01	7655.09	6420.90	7949.20
	(b) Trade receivables	8835.89	15224.89	8893.35	15342.04
	(c) Cash and cash equivalents	377.45	459.33	392.67	490.94
	(d) Short-term loans and advances	3547.01	4200.98	3554.36	4205.89
	(e) Other current assets	15.02	10.39	15.12	10.51
	Sub-total-Current assets	18944.38	27550.68	19276.40	27998.58
	TOTAL - ASSETS	47167.67	56932.07	47643.54	57484.38