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# BODAL CHEMICALS LTD.

Reg. Office : Plot No. 123 & 124, Phase-I, G.I.D.C. Vatva, Ahmedabad-382 445.

## UN-AUDITED FINANCIAL RESULT (PROVISIONAL)

For The Quarter Ended on 30<sup>th</sup> June, 2010.

(Rs. in Lacs)

SR. No.	PARTICULARS	Un-Audited Figures for the Quarter ended on		Audited Figures for the year ended on 31-3-2010
		30-6-2010	30-6-2009	
	<b>Cash Profit</b>			
	<b>Rs. 10.12 Crore</b>			
	<b>Income from operation up by 25.82%</b>			
	<b>Net Profit up by 41.78%</b>			
1	(a) Net Sales/Income From Operations	13011.02	9942.38	47935.34
	(b) Other Operating Income	0.00	399.00	553.36
1	<b>Total</b>	<b>13011.02</b>	<b>10341.38</b>	<b>48488.70</b>
2	Expenditure			
	(a) (Increase)/Decrease in Stock in Trade & work in progress	(516.04)	39.09	(970.85)
	(b) Consumption of Raw Materials	9069.95	7140.71	33201.43
	(c) Purchase of traded goods	28.40	0.00	34.67
	(d) Manufacturing Expenditure	1656.85	1118.30	5938.94
	(e) Employees Cost	638.20	395.92	2111.83
	(f) Depreciation/Amortisation	274.14	265.82	1212.53
	(g) Other Expenditures	663.45	436.82	3071.65
	(h) TOTAL	11814.95	9396.46	44600.20
3	<b>Profit/(Loss) from Operations before Interest &amp; Exceptional Item (1-2)</b>	<b>1196.07</b>	<b>944.92</b>	<b>3888.50</b>
4	Other Income	45.16	15.13	171.39
5	<b>Profit/(Loss) before Interest &amp; Exceptional Item (3+4)</b>	<b>1241.23</b>	<b>960.05</b>	<b>4059.89</b>
6	Interest & Financial Charges	502.54	432.81	2018.88
7	<b>Profit/(Loss) after Interest but before Exceptional Item (5-6)</b>	<b>738.69</b>	<b>527.24</b>	<b>2041.01</b>
8	Exceptional Items	0.00	0.00	0.00
9	<b>Profit/(Loss) before tax</b>	<b>738.69</b>	<b>527.24</b>	<b>2041.01</b>
10	Provision for Taxation			
	-Deferred Tax-Liability/(Asset)	245.22	179.18	694.17
	-Income Tax	146.96	0.00	204.68
	-MAT Credit	(146.96)	0.00	(204.20)
11	<b>Net Profit/(Loss) from ordinary activities after Tax</b>	<b>493.47</b>	<b>348.06</b>	<b>1346.36</b>
12	Extraordinary Items (net of tax expenses)	0.00	0.00	0.00
13	<b>Net Profit/(Loss) for the period</b>	<b>493.47</b>	<b>348.06</b>	<b>1346.36</b>
14	Prior Period Item	0.00	0.00	57.36
15	<b>Net Profit/(Loss) After Prior Period Item</b>	<b>493.47</b>	<b>348.06</b>	<b>1403.72</b>
16	Paid-up Equity Share Capital (Face value Rs. 2/- each share)	1990.23	1990.23	1990.23
17	Reserves excluding Revaluation Reserves			3797.51
18	Earning per Share (EPS) Basic EPS before Prior Period Item (Rs.)	0.50	0.35	1.35
19	Earning per Share (EPS) Basic EPS after Prior Period Item (Rs.)	0.50	0.35	1.41
20	Earning per Share (EPS) Diluted EPS before Prior Period Item (Rs.)	0.50	0.35	1.35
21	Earning per Share (EPS) Diluted EPS after Prior Period Item (Rs.)	0.50	0.35	1.41
22	Public Share Holding			
	- Number of Equity Shares	25786805	25918840	25786805
	- Percentage of Shareholding	25.91	26.05	25.91
23	Promoters & Promoters group shareholding			
	a) Pledged/Encumbered			
	- Number of Shares	59706910	Nil	59706910
	- Percentage of shares			
	(as a % of the total shareholding of Promoters & Promoters Group)	80.99	Nil	80.99
	- Percentage of shares (as a % of the total share capital of the company)	60.00	Nil	60.00
	b) Non-encumbered			
	- Number of Shares	14017795	73592670	14017795
	- Percentage of shares			
	(as a % of the total shareholding of Promoters & Promoters Group)	19.01	100.00	19.01
	- Percentage of shares (as a % of the total share capital of the company)	14.09	73.95	14.09

**Notes :** (1) The Company has successfully commissioned Sulphuric Acid Plant during last week of July, 2010. Hence, the considerable positive impact of the same on the profitability will start reflecting in the 2<sup>nd</sup> quarter i.e. July-September, 2010 onwards. (2) The Company, pursuant to the approval of the shareholders in Extra Ordinary General Meeting held on 28<sup>th</sup> April, 2010, sub-divided equity shares to 5 equity shares of a face value of Rs. 2/- for every share of a face value of Rs. 10/-, as on 11<sup>th</sup> June, 2010, the record date for sub-division. Accordingly, EPS for the previous year quarter ended on 30<sup>th</sup> June, 2009 and previous year i.e. 2009-10, has been recomputed on the basis of face value at Rs. 2/- per equity share. (3) The above result has been considered and approved by Audit Committee and subsequently by the Board of Directors at the meeting held on 2<sup>nd</sup> August, 2010. (4) The Company has only one segment of activity named 'Chemicals' i.e. Dyes and Dye Intermediates. (5) Number of investor's complaints for the quarter ended on 30<sup>th</sup> June, 2010 at the beginning- Nil, received- 2, disposed off- 2 and unresolved at the end of the quarter is Nil. (6) To facilitate comparison, re-grouping has been made, wherever necessary.

Date : 2nd August, 2010

Place : Ahmedabad

For, Bodal Chemicals Ltd.  
Suresh J. Patel, Chairman & MD