

Un-Audited Financial Result(Provisional) for the quarter ended on 30th September, 2009 (Rs. in Lacs)

Sr. No.	PARTICULARS	Un-Audited Figures for the Quarter ended on		Un-Audited Figures for the Half Year ended on		Audited Figures for the year ended on
		30-09-2009	30-09-2008	30-09-2009	30-09-2008	31-03-2009
	(a) Net Sales/Income From Operations	12093.84	12315.94	22036.22	25796.05	40365.18
	(b) Other Operating Income	17.54	0.00	416.54	0.00	0.00
1	Total	12111.38	12315.94	22452.76	25796.05	40365.18
2	Expenditure					
	(a) (Increase)/Decrease in Stock in Trade & work in progress	(594.83)	98.05	(555.74)	(496.10)	270.62
	(b) Consumption of Raw Materials	8384.76	8968.37	15525.47	19277.23	30200.70
	(c) Purchase of traded goods	2.69	50.08	2.69	160.95	161.23
	(d) Manufacturing Expenditure	1717.65	954.85	2835.95	2102.50	4020.52
	(e) Employees Cost	545.48	345.74	941.40	611.07	1311.19
	(f) Depreciation/Amortisation	307.14	215.08	572.76	421.70	833.09
	(g) Other Expenditures	814.20	1219.39	1251.02	2417.44	4109.78
	(h) TOTAL	11177.09	11851.56	20573.55	24494.79	40907.13
3	Profit/(Loss) from Operations before Interest & Exceptional Item (1-2)	934.29	464.38	1879.21	1301.26	(541.95)
4	Other Income	12.49	22.06	27.62	49.50	145.55
5	Profit/(Loss) before Interest & Exceptional Item(3 + 4)	946.78	486.44	1906.83	1350.76	(396.40)
6	Interest & Financial Charges	569.93	292.33	1002.74	588.85	1303.28
7	Profit/(Loss) after Interest but before Exceptional Item (5-6)	376.85	194.11	904.09	761.91	(1699.68)
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) before tax	376.85	194.11	904.09	761.91	(1699.68)
10	Provision for Taxation					
	- Fringe Benefit Tax	0.00	2.15	0.00	4.18	14.56
	- Deferred Tax-(Asset)/Liability	131.05	37.80	310.23	61.58	(601.07)
	- Income Tax	12.07	14.53	12.07	184.63	0.44
	- MAT Credit	(12.07)	0.00	(12.07)	0.00	0.00
11	Net Profit/(Loss) from ordinary activities after Tax	245.80	139.63	593.86	511.52	(1113.61)
12	Extraordinary Items (net of tax expenses)	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	245.80	139.63	593.86	511.52	(1113.61)
14	Prior Period Item(Deferred Tax Liability on Amalgamation)	0.00	0.00	0.00	0.00	(3.82)
15	Net Profit/(Loss) After Prior Period Item	245.80	139.63	593.86	511.52	(1109.79)
16	Paid-up Equity Share Capital(Face value Rs. 10/- each share)	1990.23	1567.17	1990.23	1567.17	1990.23
17	Reserves excluding Revaluation Reserves					3082.19
18	Earning per Share (EPS) Basic EPS before Prior Period Item (Rs.)	1.23	0.83	2.98	3.16	(7.08)
19	Earning per Share (EPS) Basic EPS after Prior Period Item (Rs.)	1.23	0.83	2.98	3.16	(7.06)
20	Earning per Share (EPS) Diluted EPS before Prior Period Item (Rs.)	1.23	0.68	2.98	2.58	(7.03)
21	Earning per Share (EPS) Diluted EPS after Prior Period Item (Rs.)	1.23	0.68	2.98	2.58	(7.01)
22	Public Share Holding					
	- Number of Equity Shares	5157361	4805394	5157361	4805394	5200986
	- Percentage of Shareholding	25.91	30.66	25.91	30.66	26.13
23	Promoters & Promoters group shareholding					
	a) Pledged/Encumbered					
	-- Number of Shares	Nil	N.A.	Nil	N.A.	Nil
	-- Percentage of shares (as a % of the total shareholding of Promoters & Promoters Group)	Nil	N.A.	Nil	N.A.	Nil
	Promoters & Promoters Group	Nil	N.A.	Nil	N.A.	Nil
	-- Percentage of shares (as a % of the total share capital of the company)	Nil	N.A.	Nil	N.A.	Nil
	b) Non-encumbered					
	-- Number of Shares	14744941	N.A.	14744941	N.A.	14701316
	-- Percentage of shares (as a % of the total shareholding of Promoters & Promoters Group)	100.00	N.A.	100.00	N.A.	100.00
	-- Percentage of shares (as a % of the total share capital of the company)	74.09	N.A.	74.09	N.A.	73.87

Notes : (1) The above result has been considered and approved by Audit Committee and subsequently by the Board of Directors at the meeting held on 29th October, 2009. (2) The Company has only one segment of activity named 'Chemicals' i.e. Dyes and Dyes Intermediates. (3) Number of investor's complaints for the quarter ended on 30th September, 2009 at the beginning- Nil, received-4, disposed off-4 and unresolved at the end of the quarter is Nil. (4) To facilitate comparison, re-grouping has been made, wherever necessary.

